



Kerala Vishwakarma Association, Mumbai (Regd.)

(Registered under Govt. of Maharashtra Societies Act. No.569)
Dtd 3rd June, 1995, and Public Trust Act No. F-17700 dtd. 21st Oct, 1995)

**Regd Office : G-1, Bldg. No.4, Hema Park, Veer Savarkar Marg, Bhandup (E),
Mumbai - 400 042. Phone : 2566 2644 / 2566 4640**

email : keralavishwakarmamumbai@gmail.com, web : www.kvamumbai.com

SUB - COMMITTEES

ADVISORY BOARD

Shri. O.K. MANIKANDAN - CONVENOR

WELFARE BOARD

Shri. CHANDRAN N.P. - CONVENOR

Shri. SWAMINATHAN N.. - MEMBER

Shri. SASIDHARAN N. ACHARYA "

Shri. CHANDRAN P.V. "

Shri. HARIDASAN K.V. "

Shri. RAMAKRISHNAN M.K. "

MARRIAGE GUIDANCE CELL

Shri. JANARDHANAN C.A - CONVENOR

Shri. CHANDRAN P.V. - MEMBER

Shri. THANKAPPAN V.K.. "

Shri. AJIT VIDYADHARAN "

Shri. VIJAYAKUMAR KUNJAPPAN "

Shri. SASIDHARAN N. ACHARYA "

Shri. ASHOK SHANKUNNI "

Smt. LALITHA RAVI "

SOCIAL & CULTURAL COMMITTEE

Shri. CHANDRAN P. V. - CONVENOR

Shri. HARIDASAN K. V. - MEMBER

Shri. PRAVEENKUMAR A. M. "

Shri. GOPALAKRISHNAN A .C. "

Mrs. RAJITHA VIJAYAKUMAR "

Shri. JINESH VENNICKAL "

YOUTH WING

Shri. AJIT VIDYADHARAN - CONVENOR

BUSINESS GUIDANCE CELL

Shri. PRAVEENKUMAR K. ACHARY - CONVENOR

MEDIA AND WEB SITE COMMITTEE

Shri. DASAN T. G. - CONVENOR



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Notice

27th ANNUAL GENERAL BODY MEETING.

Notice is hereby given that the 27th. Annual General Meeting of Kerala Vishwakarma Association, Mumbai (Regd.), will be held on 30th January, 2022 at Marol Education Academy, Marol Maroshi Road, Andheri (E) at 4 pm to transact the following business on the Agenda. All the Members are cordially invited to attend the meeting.

AGENDA

- 1) Prayer
- 2) Obituary
- 3) Welcome Speech
- 4) President's address
- 5) To read and confirm the Minutes of the 26th General Body Meeting.
- 6) To consider and adopt the Annual Report 2020-21.
- 7) To consider & approve the Audited Statement of Accounts & Balance Sheet for the year Ended on 31st March 2021
- 8) To consider and approve the Annual Budget for the year 2021-2022
- 9) To elect the Internal Auditor for the year 2021-22
- 10) To appoint the Statutory Auditor and to fix his remunerations for the year 2021-22 .
- 11) To discuss the future activities
- 12) Any other matter with the permission of the chair.
- 13) Election of Managing Committee Members for the year 2021-23
- 14) Vote of thanks.

Mumbai
19-12- 2021

For & on behalf of
Kerala Vishwakarma Association, Mumbai (Regd)
Sd/-
Hon. Secretary.

NOTE:

1. Members seeking clarification concerning the Annual Report and Statement of Accounts or intending to raise any other matter in the meeting must communicate the same in writing to the Hon. Secretary on or before 23rd January 2022.
2. Resolution, if any for the consideration of the meeting must be forwarded to the Secretary on or before 23rd January 2022.
3. The copy of this report is being sent to members through whatsapp / email.
4. In case required quorum is not available, the meeting will be adjourned for 30 minutes and the meeting will be resumed thereafter irrespective of the quorum.



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27th ANNUAL REPORT

Dear Members,

Greetings and warm welcome to the 27th Annual General Body Meeting of Kerala Vishwakarma Association, Mumbai.

The Managing Committee of Kerala Vishwakarma Association, Mumbai have immense pleasure in presenting the 27th Annual Report together with the Audited Statement of Annual Accounts for the financial year 2020-2021.

The Kerala Vishwakarma Association, Mumbai was started by a handful of community activists way back in the year 1994. Later it was registered under the Society Registration Act bearing Reg No. 569/1995 and Under the Bombay Public Trust Act 1950 bearing Reg No.F-17700/1995, with the office of Charity Commissioner, Mumbai. Its primary objective is to promote unity, solidarity, integrity, social and cultural unity among our community people who are residing in and around Mumbai. Our founder members and predecessors have established a strong platform for us to fulfill the primary objectives of our association. Today it has a strong area presence with separate zonal committees in 12 zones.

Simultaneously, to achieve its objectives, the Association has branched out activities through its sister organizations namely, Kerala Vishwakarma Co.Op. Credit Society Ltd (KVCCSL), and Vishwa Vidya Foundation (VVF) with large vision of Spreading Banking Service, Education and Intellectual Activities, etc.

MEMBERSHIP.

The membership of the Association as on 31st March 2021 is as under:

Category	Admitted during the year	As on 31/03/21
Patron Members	0	139
Life Members	04	1213
TOTAL	04	1352

(New Membership Applications are being collected and processed regularly)

MEETINGS.

09 Managing Committee meetings were conducted during the year 2020-21

WELFARE BOARD.

Present Welfare Board is functioning under the Convenor of Mr. N.P. Chandran with 05 committee members. During this period, the Association has donated Welfare Aid towards Medical Care to the following members as per request received and approved by the Managing Committee.

Sr No	Name	Area	Donated by	Donated by	Total
			Members	Association	
1	Mr. Vijayakumar P.	Vikhroli		10,000/-	10,000/-
2	Mr. Prasad Pavithran	Dombivli	13,000/-	5,000/-	18,000/-
3	Mr. Unnikrishnan Sundaran	Dombivli		5,000/-	5,000/-
4	Mr. Chandran P.V.	Thakurli		10,000/-	10,000/-
5	Mrs. Latha Aneesh	Dombivli	15,000 /-	5,000/-	20,000/-
6	Mrs. Ambika Dinesh Gopalan	Dombivli	3,001/-	10,000/-	13,001/-
7	Mr. Sahadevan M.K.	Airoli	54,251	5,000/-	59,251/-
8	Mrs. Ajitha Jayarajan	Naigaon		5,000/-	5,000/-
9	Mr. Radhakrishnan Narayanan	Thane		10,000/-	10,000/-
	TOTAL		85,252/-	65,000/-	1,50,252/-

The Managing Committee also expressed their gratitude to all the members, who contributed the amount towards Medical Aid

DONATION RECEIVED TOWARDS COVID 19 LOCK DOWN

Sr No	Name	AREA	Total
1	Mr. K. V. K. Prasad	Sion	1000.00
2	Mr. Parameshwaran K. Achary	Goregaon	2000.00
3	Mr. Chandran N.P.	Dombivli	2000.00
4	Mr. Premnivas S. Achari	Kalyan	1000.00
5	Mr. Ravindran P. V.	Kalyan	2000.00
6	Mr. Thankappan V.K.	Ghatkopar	2000.00
7	Mr. Unnikrishnan T. V.	Antophill	1000.00
8	Mr. Jayarajan P. S.	Kalyan	1000.00
9	Mrs. Premeela G. S.	Bhandup	2000.00
10	Mr. Devadas G. Achari	Antophill	1000.00
11	Mr. Jayarajan Challappan	Sion	1000.00
12	Mr. Subhash Bhaskaran T	Chakala	2000.00
13	Mrs. Vijaya Krishnankutty	Kanjurmarg	1500.00
14	M/s. Vishwas Self Help Group	Dombivli	10000.00
15	M/s. Kerala Vishwakarma Co - op. Credit Society	Bhandup	25000.00
16	Mr. Sunil Narayanan T. V.	Vasai	2000.00
17	Mr. Sasidharan N. Achari	Ambarnath	1000.00
18	Mr. Arun Vasudevan	Andheri (East)	2000.00
19	Mr. Biju Achary	Badalapur	2000.00
20	Mrs. Chitra Manoj	Chandivali	5000.00
21	Mrs. Chinda Ranjith	Vasai	5000.00
22	Mr. Vinod Janardhan	Nerul	2000.00
23	Mr. Damodaran M. V.	Marol	2500.00
24	Mr. Swaminathan N.	Kalyan	1000.00
25	Mr. Anilkumar K. N.	Nerul	1000.00
26	Mr. Ajikumar Sreedharan	Mira Road	500.00
27	Mr. Dasan T. G.	Bhyendar	1000.00
28	Mr. Padmanabhan V. Achari	Chandivali	25000.00
	TOTAL RS.		1,04,500.00

DONATED FINANCIAL AID DURING LOCKDOWN

Sr No	Name	Membership No.	AREA	Total
1	Mrs. Vijayamma Radhakrishnan	1195	Bhyendar	3000.00
2	Mrs. Vasantha Kuttikrishnan	1231	Ambernath	3000.00
3	Mr. Jayan K. B.	770	Ambernath	3000.00
4	Mr. Satish Gopalakrishnan	948	Ambernath	3000.00
5	Mr. Ravidasappu Achary	1202	Dombivli	3000.00
6	Mr. Dinesh Gopalan	588	Dombivli	3000.00
7	Mr. Ranjith Lakshmanan V.	550	Vasai I	3000.00
8	Mr. Jayarajan T. D.	1274	Naigaon	3000.00
9	Mr. Satish S. Venkitangu	1094	Naigaon	3000.00
10	Mr. Sukumaran Appu	337	Thane	3000.00
11	Mr. Vaman C.	383	Thane	3000.00
12	Mr. Chaminar M.	977	Sakinaka	3000.00
13	Mr. Sudhis P. Mani	1244	Tunga	3000.00
14	Mrs. Jayashree Vijayan Achary	976	Tunga	3000.00
15	Mr. Krishnan M.	432	Dombivli	3000.00
16	Ms. Rema Chandukutty	433	Tardeo	3000.00
17	Mr. Rajamani Mani Achary	617	Dombivli	3000.00
18	Mr. Ravindran P.	1063	Vikhroli	3000.00
19	Mr. Prasad Gopi Achary	1117	Turbhe	3000.00
20	Mr. Sasikumar Subramanian	1248	Dombivli	3000.00
21	Mr. Ponnann Ponnu	285	Dombivli	3000.00
22	Mr. Unnikannan K. Achary	777	Vikhroli	3000.00
23	Mr. Murukeshan K.	270	Powai	3000.00
24	Mr. Arumughan C.	792	Thane	3000.00
25	Mr. Jayakumaran Appu T.	431	Thane	3000.00
26	Mr. Radhakrishnan K. C.	1215	Thane	3000.00
27	Mr. Sunikumar Achary	702	Ambernath	2000.00
28	Mr. Muralidharan K.	456	Kalyan	2000.00
29	Mr. Thankappan V. N.	369	Ulhasnagar	2000.00
30	Mr. Ashokan V. R.	780	Dombivli	2000.00
31	Mr. Sundaran K.	328	Vasai	2000.00
32	Mr. Kumaran N. K.	249	Dombivli	2000.00
33	Mr. Valsan K.	690	Vasai	2000.00
34	Mr. Aravindakshan K.	208	Mira Road	2000.00
35	Mr. Mohandas S. R.	036	Malad	2000.00
36	Mr. Madhu A. R.	1193	Bhyendar	2000.00
37	Mr. Balan Achary	988	Ulhasnagar	2000.00
38	Mr. Radhakrishnan N.	828	Thane	2000.00
39	Mr. Sonukumar Madhavan	878	Thane	2000.00
40	Mr. Sureshkumar	824	Thane	2000.00
41	Mrs. Devi Ravi	1001	Thane	2000.00
42	Mr. Ganesh Kuttan	933	Thane	2000.00
43	Mr. Jayan K.	451	Thane	2000.00
44	Mr. Prakash K.	829	Thane	2000.00
45	Mr. Kunju K.	135	Thane	2000.00
			TOTAL Rs.	1,16,000.00

SUPPORT A FAMILY SCHEME

The Association, under the Support a Family Scheme, has donated a multi functional sewing machine to Mrs. Ajitha Jayarajan, Naigaon, which was handed over by KVA Vasai Zonal office bearers Mr. T. K. Aravindakashan and Mr. Vinod Kumar.

SPONSOR A FAMILY SCHEME

The Managing Committee has introduced a new scheme for extremely poor families of the community for their survival for a period of one year in case of bread winner of the family unfortunately expires and the family has no other income source to survive. Under the scheme, financial assistance will be given to selected family with maximum Rs. 5000/- per month for a period of one year or anyone of the family member started earning for the survival. The scheme will be operated through donations received for the purpose. The Association, under the SPONSOR A FAMILY SCHEME, has started giving financial support to Mrs. Ajitha Jayarajan, Naigaon. The first instalment of financial assistance was handed over by KVA Vasai Zonal office bearers Mr. T. K. Aravindakashan and Mr. Vinod Kumar.

DONATION FOR EDUCATION

The Association has donated Rs. 6000/- to M/s. Vishwa Vidya Foundation during the Year 2020-21

DONATION RECEIVED FOR WELFARE FUND

The following members have contributed towards Welfare Fund during the year 2020 - 21

Sl. No.	NAME	AREA	AMOUNT
1	Mr. Sasidharan N. Achary	Ambarnath	625 /-
2	Mr. Thankappan V. K.	Ghatkopar	500 /-
3	Mr. Deepak Karappan	Marol	500 /-
4	Mr. Sajith Sukumaran Achary	Bhandup	500 /-
5	Mr. Sajithkumar K. P.	Bhandup	500 /-
6	Mrs. Vijaya Krishnankutty	Kanjurmarg	500 /-
7	Mr. Radhakrishnan S.	Thane	2000 /-
8	Mr. Jayarajan Challappan	Sion	2500 /-
9	Mr. Jayaprakash K. S.	Kalwa	500 /-
	TOTAL		8,125 /-

INVESTMENTS:-

The Association has invested in Lakhpati Scheme of our Credit Society for 24 months which is an installment of Rs. 3850/- monthly and the maturity amount was Rs. 1,00,100/-

FIXED DEPOSITE

The Association has invested Fixed Deposit for Rs. 30,000/- with our Credit Society.(KVCC)

MARRIAGE GUIDANCE CELL (MGC)

At present MGC is functioning under the Convniior of Mr. C A Janardhanan (Thane) with 7 committee members. During this year **10** candidates were registered in the Marriage Guidance Cell. As per the information received in our office **2** male and **9** female candidates have got suitable life partners.

VISHWAKARMADINAM

The Association has conducted an ONLINE Vishwakarma Deva Pooja on 17th September, 2020 . The Pooja was performed by Dr.Santosh K Acharya, Panvel and members were part of it.

KERALA VISHWAKARMA CO-OP. CREDIT SOCIETY LTD (KVCC)

The Credit Society is functioning under the Chairmanship of Mr. M.V. Damodaran. and the Secretary Mr. Mohan Pazhaniappan and 9 board of Directors. The Credit Society has now 1229 share holders and 05 shareholders have availed the Loan facility during this year. We are proud to put on record that our Credit Society has been awarded GRADED with "A" class continuously for Nine years.

VCC BOARD OF DIRECTORS

Shri. DAMODARAN M. V.
Shri. GOPINATHAN K.
Shri. MOHAN P.
Shri T.P.V. RAJAN
Shri. BALAMURALI VELAYUDHAN

HON. CHAIRMAN
HON. VICE CHAIRMAN
HON. SECRETARY
HON. Jt. SECRETARY
HON. Jt. SECRETARY

DIRECTORS

Shri. SASIDHARAN A.
Shri. HARIDASAN T.
Shri. SUNDARAN

Smt. RAJITHA VIJAYAKUMAR
Shri. SAJITHKUMAR NANU
Shri. HARIDASAN K. V.

V V F MANAGING COMMITTEE

SHRI. N SWAMINATHAN
SHRI. PRAVEENKUMAR A M
SHRI. ANILKUMAR K N
SHRI. RAMACHANDRAN A P
SHRI. PADMANABHAN V ACHARI

HON. PRESIDENT
HON. SECRETARY
HON. TREASURER
MEMBER
MEMBER

CONDOLANCE MEETING

As a mark of respect of our great leaders whose efforts brought our Association up to this level, the Association had two online condolence meeting on 31st January 2021 and 9th May 2021 on Sunday.

1) Prof. M. K. Chandrasekharan, Goregaon [Former President of K V A] has expired on 25th January 2021 at Kerala.

2) Mr. V. Vijayan, Nahur [Former Secretary of K V A and former Secretary of K V C C] has expired on 15th April 2021 at Nahur

3) Mr. K. N. Anilkumar, Nerul [Treasurer of K V A, Trasurer of Vishwa Vidya Foundation and zonal Treasurer of zone 12, Panvel] has expired on 3rd May 2021 at Nerul, Navi Mumbai.

TRIBUTE TO THE DEPARTED SOUL

The Managing Committee expressed its grief for the demise of our respected members during the year

ACKNOWLEDGEMENT:

We thank members of Kerala Vishwakarma Association and various sub-committees who assisted in carrying out the activities of the Association.

Our special gratitude and sincere thanks to:

- 1) The Statutory Auditor M/s. Swayam Bansode and Associates
- 2) The Internal Auditor Mr. P. K. Venugopal
- 3) Our Bankers M/s. Canara Bank, Bhandup, MDCC Bank, Bhandup
- 4) The Board of Directors of K.V.C.C
- 5) The Managing Committee of V.V.F..
- 6) The Managing Committee of Hema Park Co-op. Housing Society Ltd.
- 7) All the sponsors, donors, advertisers and all the well wishers.
- 8) All the members for their co-operation & support.

We take the permission to conclude this report with sincere thanks for your continued whole-hearted co-operation. Kindly attend the A.G.M. and give your valued suggestions and co-operation.

Mumbai
19th December, 2021

Yours in Co-operation
for & on behalf of Managing Committee
Sd/-
PADMANABHAN V. ACHARI
Hon. Secretary

ZONAL MANAGING COMMITTEES

EMPOWERMENT OF ZONAL COMMITTEES

The Managing Committee has introduced some steps to empower zonal committees. The Managing Committee has decided zonal office bearers recommendation compulsory for consideration of all the schemes introduced by the KVA henceforth.

<u>ZONE No.1 - VASAI (From Virar to Naigaon)</u>		<u>ZONE No.2 - BHYANDER (From Bhyander to Dahisar)</u>	
Smt. SAVITHRI BALAKRISHNAN	ZONAL CHAIRPERSON	Shri. KANAKARAJ M.	ZONAL CHAIRMAN
Shri. ARAVINDAKSHAN R.T.	ZONAL VICE CHAIRMAN	Shri. DASAN T.G.	ZONAL SECRETARY
Shri. VINOD	ZONAL SECRETARY	Shri. VASUDEVAN T.R.	ZONAL TREASERER
Smt. SHANI RAJAN	ZONAL Jt. SECRETARY	Shri. KARUNAKARAN C.H.	MEMBER
Shri. CHANDRAN KELOTH	MEMBER	Shri. SAJEEVKUMAR	"
Shri. RAVINDRAN	"	Shri. MADHU A.R.	"
Shri. RAJAN CHELERI	"	Shri. KUMARAN K.P.	"
Shri. LICHIN CHANDRAN	"	Shri. NARENDRA SWAMI ACHARI	"
		Shri. RADHAKRISHNAN ACHARI	"
		Shri. JAYADEVAN ACHARI	"
		Shri. VISHWANATHAN K.K.	"

ZONAL MANAGING COMMITTEES

ZONE No. 4 - SAKINAKA

Shri. ARAVINDAKSHAN K.	ZONAL CHAIRMAN
Shri. ANANDAKRISHNAN K.	ZONAL SECRETARY
Shri. ANISH T.K.	ZONAL Jt. SECRETARY
Shri. JAYARAJAN K.	ZONAL TREASURER
Shri. UNNIKRISSHANNAN M.	MEMBER
Shri. RAGHUTHAMAN A.	
Shri. RATHEESAN K	"
Shri. NITYANAND P	"
Shri. SUDEESH M.	"
Shri. BALAKRISHNAN K.N.	"
Shri. PEETHAMBARAN P.P.	"
Shri. DEVAN G.	"
Shri. RAVI M.P.	"
Shri. SUBRAMANIAN K	"

ZONE No. 8 - THANE & KALWA

Shri. JANARDHANAN C.A.	ZONAL CHAIRMAN
Smt. LALITHA RAVI	ZONAL VICE-CHAIRPERSON
Shri. VIJAYAKUMAR K.	ZONAL SECRETARY
Shri. RADHAKRISHNAN N.	ZONAL TREASURER
Smt. PUSHPA BHASKARAN	MEMBER
Shri. ASHOK SANKUNNI	"
Smt. SAJINI RAJENDRAN	"
Shri. SUMESHKUMAR M	"

ZONE No. 10 - KALYAN to KARJAT

Shri. MANIKANDAN O. K.	ZONAL CHAIRMAN
Shri. VENU ACHARYA	ZONAL VICE-CHAIRMAN
Shri. PREM S. ACHARI	ZONAL SECRETARY
Smt. SUMITHRA VIJAYAN.	ZONAL Jt. SECRETARY
Shri. RAJAN V.	ZONAL TREASURER
Shri. SUBHASH A. K.	MEMBER
Shri. SASHIDHARAN N. ACHARYA	"
Shri. SHIVANANDAN	"
Smt. SREELATHA SHANKAR	"
Shri. THANKAPPAN V.	"
Shri. RAJESH M. S	
Smt. SHAKUNTHALA. R	
Shri. SWAMINATHAN N.	ZONAL ADVISOR
Shri. RAMACHANDRAN A. P.	"

ZONE No. 7 - BHANDUP (Vikhroli to Mulund)

Shri. HARIDASAN K.V.	ZONAL CHAIRMAN
Shri. MOHANRAJ POONAN	ZONAL VICE - CHAIRMAN
Shri. ASHOKAN APPU.	ZONAL SECRETARY
Shri. JAYESH M.	ZONAL TREASURER
Shri. GIRESH R.	MEMBER
Shri. PONMALA	"
Shri. UNNIKRISSHANNAN	"
Shri. SHASHI	"
Shri. SUBHASH	"
Shri. SUKUMARAN K.	"
Shri. SUKUMARAN C.	"

ZONE No.9 - DOMBIVLI, THAKURLI, DIVA

Shri. VIJAYAN T. N.	ZONAL CHAIRMAN.
Shri. CHANDRAN P. V.	ZONAL VICE-CHAIRMAN
Shri. CHANDRAN N. P.	ZONAL SECRETARY
Shri. PRABHAKARAN G.	ZONAL TREASURER
Shri. JAYESH S.	ZONAL Jt. TREASURER
Shri. PONNAN P	MEMBER
Shri. SIVASHANKARAN P. K.	"
Shri. RADHAKRISHNAN	"
Shri. RAVINDRAN C.	"
Shri. RAJENDRAN A	"
Shri. SUDEVAN A.P.	"
Shri. SUDEESH V.	"

ZONE No. 12 - NERUL (VASHI TO NEW PANVEL)

Shri. LAKSHMANAN K. K.	ZONAL CHAIRMAN
Shri. GIRISH P.V.	ZONAL VICE-CHAIRMAN
Shri. SHAJI SEKHARAN	ZONAL SECRETARY
Shri. JINESH VENNIKAL	ZONAL Jt. SECRETARY
Shri. BIJU BHARATHAN	ZONAL Jt. SECRETARY
Shri. MADHUSUDANAN ACHARYA	MEMBER
Shri. JAYAPRAKASH V.S.	"
Shri. KARUNAKARAN K.K.	"
Shri. RAVINDRAN N	"
Shri. RAKESHAN	"
Shri. ANIL BALAN	"
Shri. SURAJ	"

SUMMARY OF ZONAL ACCOUNTS

ZONAL ACCOUNTS

Managing Committee has introduced Zonal accounts in a new format to make working of zonal committees more transparent.

Zonal Summary Account - Zone 1-Vasai					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
	Opening Balance	-			
1,515	Membership & Admission Fees		1,515	Membership & Admission Fees(Contra)	
1,500	Working Fund		1,500	Working Fund (Contra)	
1,500	Working Fund (Office)		1,500	Working Fund at Office(Contra)	
-	Identity Card Fees		-	Identity Card Fees(Contra)	
35,000	Welfare Donation towards Medical Aid		35,000	Welfare Donation towards Medical Aid(Contra)	
-	Marriage Guidance Registration	-	-	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	
19,500	Silver Jubilee Donation		19,500	Silver Jubilee Donation (Contra)	
10,000	Souvenir Advertisement		10,000	Souvenir Advertisement (Contra)	
	Working Fund Zonal Share	-	-	Meeting Hall Rent	
		-	-	Zonal Meeting expenses(Conv/Tea/Snacks etc)	
		-	-		
		-	-	Closing Balance	
69,015	Total		69,015	Total	
Chairman		Secretary			Treasurer
Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 2-Bhyandar					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
	Opening Balance				
505	Membership & Admission Fees		505	Membership & Admission Fees(Contra)	
1,000	Working Fund		1,000	Working Fund (Contra)	
1,000	Working Fund (Office)		1,000	Working Fund (Office)(Contra)	
50	Identity Card Fees		50	Identity Card Fees (Contra)	
-	Welfare Donation towards Medical Aid	-	-	Welfare Donation towards Medical Aid(Contra)	
-	Marriage Guidance Registration	-	-	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	
6,502	Silver Jubilee Donation		6,502	Silver Jubilee Donation (Contra)	
12,500	Souvenir Advertisement		12,500	Souvenir Advertisement (Contra)	
-	Working Fund Zonal Share	-	-	Meeting Hall Rent	
-		-	-	Zonal Meeting expenses(Conv/Tea/Snacks etc)	
-		-	-		
-		-	-	Closing Balance	
21,557	Total		21,557	Total	
Chairman		Secretary			Treasurer
Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 3 Malad					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
	Opening Balance				
2,020	Membership & Admission Fees		2,020	Membership & Admission Fees(Contra)	
-	Working Fund		-	Working Fund (Contra)	
4,500	Working Fund (Office)		4,500	Working Fund (Office)(Contra)	
150	Identity Card Fees		150	Identity Card Fees (Contra)	
-	Welfare Donation towards Medical Aid	-	-	Welfare Donation towards Medical Aid(Contra)	
2,000	Marriage Guidance Registration		2,000	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	
48,002	Silver Jubilee Donation		48,002	Silver Jubilee Donation (Contra)	
23,000	Souvenir Advertisement		23,000	Souvenir Advertisement (Contra)	
7,001	Kudumbasangamam Programme		7,001	Kudumbasangamam Programme (Contra)	
	Working Fund Zonal Share	-	-	Meeting Hall Rent	
		-	-	Zonal Meeting expenses(Conv/T	
		-	-	ea/Snacks etc)	
		-	-	Closing Balance	
86,673	Total		86,673	Total	
Chairman		Secretary			Treasurer

SUMMARY OF ZONAL ACCOUNTS

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account-Zone 4-Sakinaka					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
-	Opening Balance				
2,525	Membership & Admission Fees		2,525	Membership & Admission Fees(Contra)	
9,000	Working Fund		9,000	Working Fund (Contra)	
5,000	Working Fund (Office)		5,000	Working Fund (Office)(Contra)	
200	Identity Card Fees		200	Identity Card Fees (Contra)	
3,000	Welfare Donation towards Medical Aid		3,000	Welfare Donation towards Medical Aid(Contra)	
5,000	Marriage Guidance Registration		5,000	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	
206,501	Silver Jubilee Donation		206,501	Silver Jubilee Donation (Contra)	
18,000	Souveneir Advertisement		18,000	Souveneir Advertisement (Contra)	
-	Working Fund Zonal Share		-	Zonal Meeting expenses(Conv/Tea/Snacks etc)	
-			-		
-			-	Closing Balance	
249,226	Total		249,226	Total	

Chairman

Secretary

Treasurer

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 5-Kalina					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
-	Opening Balance				
505	Membership & Admission Fees		505	Membership & Admission Fees(Contra)	
-	Working Fund		-	Working Fund (Contra)	
2,000	Working Fund (Office)		2,000	Working Fund (Office)	
50	Identity Card Fees		50	Identity Card Fees (Contra)	
2,000	Welfare Donation towards Medical Aid		2,000	Welfare Donation towards Medical Aid(Contra)	
1,000	Marriage Guidance Registration		1,000	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	
28,000	Silver Jubilee Donation		28,000	Silver Jubilee Donation (Contra)	
3,000	Souveneir Advertisement		3,000	Souveneir Advertisement (Contra)	
-	Kudumbasangamam Programme		-	Kudumbasangamam Programme (Contra)	
-	Zonal Donation to VVF School Programme		-	VVF School Programme	
-	Zonal Kudumbasangamam		-	Zonal Kudumbasangamam Exp	
-	Working Fund Zonal Share		-	Meeting Hall Rent	
-			-	Zonal Meeting expenses(Conv/Tea/Snacks etc)	
-			-		
-			-	Closing Balance	
36,555	Total		36,555	Total	

Chairman

Secretary

Treasurer

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 6-Sion					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
-	Opening Balance				
505	Membership & Admission Fees		505	Membership & Admission Fees(Contra)	
1,500	Working Fund		1,500	Working Fund (Contra)	
1,000	Working Fund (Office)		1,000	Working Fund (Office)(Contra)	
50	Identity Card Fees		50	Identity Card Fees (Contra)	
1,500	Welfare Donation towards Medical Aid		1,500	Welfare Donation towards Medical Aid(Contra)	
-	Marriage Guidance Registration		-	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	
6,000	Silver Jubilee Donation		6,000	Silver Jubilee Donation (Contra)	
10,000	Souveneir Advertisement		10,000	Souveneir Advertisement (Contra)	
-	Working Fund Zonal Share		-	Meeting Hall Rent	
-			-	Zonal Meeting expenses(Conv/Tea/Snacks etc)	
-			-		
-			-	Closing Balance	
20,555	Total		20,555	Total	

Chairman

Secretary

Treasurer

SUMMARY OF ZONAL ACCOUNTS

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 7-Bhandup					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
-	Opening Balance	5290			
2,020	Membership & Admission Fees		2,020	Membership & Admission Fees(Contra)	
12,500	Working Fund		12,500	Working Fund (Contra)	
10,500	Working Fund (Office)		10,500	Working Fund (Office)(Contra)	
250	Identity Card Fees		250	Identity Card Fees (Contra)	
1,000	Welfare Donation towards Medical Aid		1,000	Welfare Donation towards Medical Aid(Contra)	
1,000	Marriage Guidance Registration		1,000	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	
81,300	Silver Jubilee Donation		81,300	Silver Jubilee Donation (Contra)	
26,500	Souveneir Advertisement		26,500	Souveneir Advertisement (Contra)	
6,250	Working Fund Zonal Share		-	Meeting Hall Rent	
-			960	Zonal Meeting expenses(Conv/Tea/Snacks etc)	
-			5,290	Closing Balance	5290
141,320	Total	5290	141,320	Total	5290

Chairman

Secretary

Treasurer

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 8-Thane					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
-	Opening Balance				
4,040	Membership & Admission Fees		4,040	Membership & Admission Fees(Contra)	
23,000	Working Fund		23,000	Working Fund (Contra)	
6,000	Working Fund (Office)		6,000	Working Fund (Office)(Contra)	
400	Identity Card Fees		400	Identity Card Fees (Contra)	
-	Welfare Donation towards Medical Aid		-	Welfare Donation towards Medical Aid(Contra)	
6,000	Marriage Guidance Registration		6,000	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	
42,114	Silver Jubilee Donation		42,114	Silver Jubilee Donation (Contra)	
49,500	Souveneir Advertisement		49,500	Souveneir Advertisement (Contra)	
11,500	Working Fund Zonal Share		4,500	Meeting Hall Rent	
-			7,000	Zonal Meeting expenses(Conv/Tea/Snacks etc)	
-			-	Closing Balance	
144,054	Total	144,054	144,054	Total	

Chairman

Secretary

Treasurer

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 9-Dombivli					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
-	Opening Balance				
4,040	Membership & Admission Fees		4,040	Membership & Admission Fees(Contra)	
17,500	Working Fund		17,500	Working Fund (Contra)	
-	Working Fund (Office)		-	Working Fund (Office)(Contra)	
5,000	Welfare Donation towards Medical Aid		5,000	Welfare Donation towards Medical Aid(Contra)	
250	Identity Card Fees		250	Identity Card Fees (Contra)	
1,000	Marriage Guidance Registration		1,000	Marriage Guidance Registration(Contra)	
3,500	Welfare Fund Donation		3,500	Welfare Fund Donation (Contra)	
34,703	Silver Jubilee Donation		34,703	Silver Jubilee Donation (Contra)	
49,500	Souveneir Advertisement		49,500	Souveneir Advertisement (Contra)	
8,750	Working Fund Zonal Share		6,500	Meeting Hall Rent	
-			2,250	Zonal Meeting expenses(Conv/Tea/Snacks etc)	
-			-	Closing Balance	
124,243	Total	124,243	124,243	Total	

Chairman

Secretary

Treasurer

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 10-Kalyan					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
-	Opening Balance	11,692			
3,535	Membership & Admission Fees		3,535	Membership & Admission Fees(Contra)	
37,500	Working Fund	18,000	37,500	Working Fund (Contra)	18,000
1,000	Working Fund (Office)		1,000	Working Fund (Office)	
7,000	Welfare Donation towards Medical Aid	625	7,000	Welfare Donation towards Medical Aid(Contra)	
300	Identity Card Fees		300	Identity Card Fees (Contra)	
6,000	Marriage Guidance Registration		6,000	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	625
23,501	Silver Jubilee Donation		23,501	Silver Jubilee Donation (Contra)	
20,000	Souvenier Advertisement		20,000	Souvenier Advertisement (Contra)	
-	Kudumbasangamam Programme		-	Kudumbasangamam Programme (Contra)	
4,000	Zonal Donation VVF School Programe		4,000	VVF School Programme	
66,002	Zonal Kudumbasangamam		54,310	Zonal Kudumbasangamam Exp	
18,750	Working Fund Zonal Share	9,000	9,000	Meeting Hall Rent	17,500
			9,750	Zonal Meeting expenses(Conv/Tea/Snacks etc)	2,750
			11,692	Closing Balance(Zonal Programme Bal)	442
187,588	Total	39,317	187,588	Total	39,317
Chairman		Secretary		Treasurer	

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 12-Panvel					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
-	Opening Balance				
-	Membership & Admission Fees		-	Membership & Admission Fees(Contra)	
5,000	Working Fund		5,000	Working Fund (Contra)	
2,500	Working Fund (Office)		2,500	Working Fund (Office)(contra)	
-	Welfare Donation towards Medical Aid		-	Welfare Donation towards Medical Aid(Contra)	
-	Identity Card Fees		-	Identity Card Fees (Contra)	
-	Marriage Guidance Registration		-	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	
35,003	Silver Jubilee Donation		35,003	Silver Jubilee Donation (Contra)	
15,000	Souvenier Advertisement		15,000	Souvenier Advertisement (Contra)	
-	Kudumbasangamam Programme		-	Kudumbasangamam Programme (Contra)	
-	Zonal Donation VVF School Programe		-	VVF School Programme	
-	Zonal Kudumbasangamam		-	Zonal Kudumbasangamam Exp	
-	Working Fund Zonal Share		-	Meeting Hall Rent	
			-	Zonal Meeting expenses(Conv/Tea/Snacks etc)	
			-	Closing Balance	
57,503	Total		57,503	Total	
Chairman		Secretary		Treasurer	

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 12-Panvel					
Financial Year 2020-2021					
As on 31.3.20 (Rs.)	Receipts	As on 31.3.2021 (Rs.)	As on 31.3.20 (Rs.)	Payments	As on 31.3.2021 (Rs.)
-	Opening Balance				
1,010	Membership & Admission Fees		1,010	Membership & Admission Fees(Contra)	
6,500	Working Fund		6,500	Working Fund (Contra)	
-	Working Fund (Office)		-	Working Fund (Office)(contra)	
6,000	Welfare Donation towards Medical Aid		6,000	Welfare Donation towards Medical Aid(Contra)	
150	Identity Card Fees		150	Identity Card Fees (Contra)	
1,000	Marriage Guidance Registration		1,000	Marriage Guidance Registration(Contra)	
-	Welfare Fund Donation		-	Welfare Fund Donation (Contra)	
18,500	Silver Jubilee Donation		18,500	Silver Jubilee Donation (Contra)	
46,500	Souvenier Advertisement		46,500	Souvenier Advertisement (Contra)	
-	Working Fund Zonal Share		-	Meeting Hall Rent	
			-	Zonal Meeting expenses(Conv/Tea/Snacks etc)	
			-	Closing Balance	
79,660	Total		79,660	Total	
Chairman		Secretary		Treasurer	

The Bombay Public Trust Act.1950

SCHEDULE IX (VIDE RULE 17 (1))

Registration Number: F/17700/BOMBAY

Name of the Public Trust: KERALA VISHWAKARMA ASSOCIATION

Income & Expenditure Account For the year ended 31st March, 2021

EXPENDITURE	SCH No	AMOUNT Rs.	AMOUNT Rs.
Expenditure in respect of properties (Repairs)			
Repairs & Maintenance		900	
Other Expenses:(Society Maintenance)		26,234	
Electricity Expenses		3,350	30,484
Establishment Expenses			
Remuneration to Trustees			
Legal Expenses			
Bank Charges			72
Contribution & Fees			
Administrative Expenses	4		56,800
Printing & Stationery			510
Miscellaneous Expenses	5		29,895
Travelling Expenses			
Professional Fees			2,500
Amount transferred to Reserve or Specific Funds			
Expenditure on Object of the Trust :-	6		
a) Religious		-	-
b) Educational		-	-
c) Medical Relief		150,252	
d) Relief to Poverty		-	
e) Other Charitable objects		130,999	281,251
Audit Fees			5,000
Depreciation			12,652
Surplus Carried over to Balance Sheet			36,305
TOTAL :-			455,469

sd/-
K. V. K. Prasad
President

sd/-
Padmanabhan V Achari
Secretary

sd/-
Premkumar A.M.
Treasurer

sd/-
Swayam Bansode
Chartered Accountant

The Bombay Public Trust Act.1950

SCHEDULE IX (VIDE RULE 17 (1))

Registration Number: F/17700/BOMBAY

Name of the Public Trust: KERALA VISHWAKARMA ASSOCIATION

Income & Expenditure Account For the year ended 31st March, 2021

INCOME	SCH No	AMOUNT	AMOUNT
		Rs.	Rs.
Rent Income			59,150
Bank Interest	1		114,440
Dividend			-
Donations	2		197,877
Membership Fees	-		
Income from Other Sources	3		84,002
TOTAL :-			455,469

sd/-
K. V. K. Prasad
President

sd/-
Padmanabhan V Achari
Secretary

sd/-
Premkumar A.M.
Treasurer

sd/-
Swayam Bansode
Chartered Accountant

The Bombay Public Trust Act.1950
SCHEDULE IX (VIDE RULE 17 (1))
Registration Number: F/17700/BOMBAY
Name of the Public Trust: KERALA VISHWAKARMA ASSOCIATION
Balance Sheet as at: For the year ended 31st MARCH, 2021

FUNDS & LIABILITIES	SCH No	AMOUNT	AMOUNT
		Rs.	Rs.
Trusts Funds or Corpus			
Balance as per last balance sheets Adjustment during the (give details)			-
Other earmarked funds (Created under the provisions of the trust deed or Scheme or out of the income)			
Reserve Fund	7		140,867
any other Fund			861,080
Current Liabilities			
Expenses Payable	8		10,916
			-
Liabilities			
For expenses - Audit Fees			
Other expenses			-
Income and Expenditure Account			
Balance as per last balance sheet		898,672	
Less appropriation, if any			
Add/Less : Surplus or deficit as per Income & Expenditure account		36,305	934,977
Total.....			1,947,840

sd/-
K. V. K. Prasad
President

sd/-
Padmanabhan V Achari
Secretary

sd/-
Premkumar A.M.
Treasurer

sd/-
Swayam Bansode
Chartered Accountant

The Bombay Public Trust Act.1950
SCHEDULE IX (VIDE RULE 17 (1))
Registration Number: F/17700/BOMBAY
Name of the Public Trust: KERALA VISHWAKARMA ASSOCIATION
Balance Sheet as at: For the year ended 31st MARCH, 2021

PROPERTY AND ASSETS	SCH No	AMOUNT	
		Rs.	Rs.
Immovable properties			
Balance as per last balance		414,744	
Less: Depreciation		-	414,744
Office Equipment			
Balance as per last balance		10,831	
Less: Depreciation		1,092	9,739
Furniture & Fixture			
Balance as per last balance		61,217	
Less: Depreciation		6,122	55,095
Intangible Assets			
Balance as per last balance		21,751	
Less: Depreciation		5,438	16,313
Loans (Secured or Unsecured)			-
Investments	9		1,264,632
Deposit & Advances	10		3,000
Receivables	11		129,527
Cash & Bank Balance :-	12		
a) Cash in hand- With the Trustees		12,038	
b) Cash at Bank		42,752	54,790
Total.....			1,947,840

sd/-
K. V. K. Prasad
President

sd/-
Padmanabhan V Achari
Secretary

sd/-
Premkumar A.M.
Treasurer

sd/-
Swayam Bansode
Chartered Accountant

Note. 1 : Bank Interest Received		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	On Bank Account	7,806	6,313
2	On Fixed Deposit	94,673	104,765
3	On Recurring Deposits	3,522	3,362
	Total	106,001	114,440

Note.2 : Donation Received		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Welfare Fund	3,345	8,125
2	Covid 19 Aids		104,500
3	Medical Aid		85,252
	Total	3,345	197,877

Note No.3 : Income from Other Source		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Working Fund	155,000	68,702
2	Cast Certificate	100	100
3	Advertisement for Calendar	33,000	
4	Kudumsangamam	13,501	
5	Welfare Aid Received	59,000	
6	Zonal Kudumsangamam	66,002	
7	Marriage G. Cell Registration	32,100	10,000
8	Pooja Collection	2,073	
9	Identity Card	1,850	200
10	Silver Jubilee Collection	868,126	
11	Donation-After Marriage	5,000	
12	Souvenir Advertisement		5,000
	Total	1,235,752	84,002

Note No.4 : Administrative Expense		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Accounting Charges	3,500	3,500
2	Office Expenses	6,366	550
3	Staff Salary & Conveyance	77,700	30,000
4	Charity Commission Accounts Fees	6,000	2,500
5	Kalyan Zonal Exp	-	20,250
	Total	93,566	56,800

Note.5 : Misc. Expneses		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Website AMC	7,495	27,495
2	Conveyance		2,400
	Total	7,495	29,895

Note.6 : Expenditure on Object		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Welfare Aid (Medical)	79,000	150,252
2	Support A Family Scheme	-	8,999
3	Donation for Vishwa Vidya Foundation	42,245	6,000
4	Lock Down Aid	-	116,000
	Total	121,245	281,251

Note No.7 : any other Fund		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Life Membership (New)	611,555	613,575
2	Patron Membership (New)	139,695	139,695
3	Ordinary Member	107,810	107,810
	Total	859,060	861,080

Note.8 : Expenses Payable		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Audit Fees	5,000	5,000
2	Telephone Charges	235	235
3	Society Maintenance	2,175	2,175
4	Staff Salary & Conveyance	5,966	6
5	Accounting Charges	3,500	3,500
6	Donation-Vishwa Vidya Foundation	36,245	-
	Total	53,121	10,916

Note No.9 : Investment		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	FD with KVCC welfare fund	928,682	1,103,782
2	FD During the Year	175,100	30,000
3	Investment for Association	50,000	50,000
4	Recurring Deposits 21	34,650	80,850
	Total	1,188,432	1,264,632

Note No.10 : Deposit & Advance		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Deposits with MTNL	3,000	3,000
	Total	3,000	3,000

Note No.11 : Receivable		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Interest Receivable on FD(Welfare)	94,673	104,765
2	Rent Receivable	8,048	8,450
3	Interest Receivable on RD	950	4,312
4	Calendar Advt. Receivable	16,500	12,000
5	Souvenir Advt Receivable	5,000	-
	Total	125,171	129,527

Note No.12 : Cash & Bank Balance		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Cash on Hand	14,276	6,306
2	Cash Balance with Zones	16,982	5,732
3	Saving Account-Canara Bank	86,275	37,470
4	Saving Account-MDCC Bank	9,041	5,282
	Total	126,574	54,790

Zonal Cash balance		FY 19-20	FY 20-21
Sr	Particular	Amt	Amt
1	Zone No.7 - Bhandup	5,290	5,290
2	Zone No.10 - Kalyan	11,692	442
	Total	16,982	5,732

KERALA VISHWAKARMA ASSOCIATION
Schedules Forming Part of Balance Sheet as at 31st March, 2021

SCHEDULE "13" SIGNIFICANT ACCOUNTING POLICIES

A. BASIS OF ACCOUNTING

The Financial Statements have been prepared and Presented under historical cost convention on accrual basis of accounting in accordance with Generally Accepted Accounting Principles in India. ("IGAAP")

B. FIXED ASSETS

Fixed assets are stated at cost net of accumulated depreciation. Cost comprises of acquisition, cost of improvement and any attributable cost of bringing the asset to the condition for its intended use.

C. DEPRECIATION

Depreciation on assets is provided on written down value method of accounting.

D. REVENUE RECOGNITION

All Incomes arising from various sources of donations is recognized on cash basis. The General Donations are recognized as Income on actual receipt basis. Interest earned is recognized on accrual basis and on time proportion basis.

E. Liabilities

The liabilities have been recorded in the Financial Statements as known at the the date year end.

F. The Previous Year Figures have been regrouped and reclassified wherever considered necessary.

As per our report annexed.

For For KERALA VISHWAKARMA ASSOCIATION

For Swayam Bansode & Associates
Chartered Accountants

President
K.V.K.Prasad

Secretary
Padmanabhan V. Achari

Treasurer
Premkumar A. M

(Swayam M. Bansode)
Propreitor M. No 142742

Place : Mumbai

Place : Mumbai

Date : 25/11/2021

Date : 25/11/2021

INDEPENDENT AUDITORS'S REPORT FOR THE YEAR ENDED 31.03.2021

To,
The Members
KERALA VISHWAKARMA ASSOCIATION, MUMBAI

We have examined Balance sheet of KERALA VISHWAKARMA ASSOCIATION (BOMBAY), AAATK4413F [name and PAN of the trust or institution] as at 31/03/2021 and the profit and loss account of the year ended on that day which are in agreement with the books of account maintained by the said trust or institution.

We have obtained all the informations and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above named trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purpose of audit have been received from branches not visited by us, subject to the comments given below.

The Trust has done Donation for Medical Relief and Educational Expenses. The Trust has made Expenditure towards welfare activities of the Trust. The Other Expenses are Administrative and Office Expenses. The Trust Receives Income from Rent, Interest and Donations.

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named trust as at 31/03/2021 and
- (ii) in the case of the profit and loss account, of the profit or loss its accounting year ending on 31/03/2021.

The prescribed particulars are annexed hereto

Place: Mumbai
Date : 25/11/2021

Name	: SWAYAM MILIND BANSODE
Membership Number	: 142742
FRN (Firm Registration Number)	: 139336W
Address	: Shop No. 9A, Hemant Manjarekar Market, Near Guru Nanak College, GTB Nagar, Mumbai - 400 037. MUMBAI.



Kerala Vishwakarma Association, Mumbai (Regd.)

(Registered under Govt. of Maharashtra Societies Act. No.569)
Dtd 3rd June, 1995, and Public Trust Act No. F-17700 dtd. 21st Oct, 1995)

**Regd Office : G-1, Bldg. No.4, Hema Park, Veer Savarkar Marg, Bhandup (E),
Mumbai - 400 042. Phone : 2566 2644 / 2566 4640**

email : keralavishwakarmamumbai@gmail.com, web : www.kvamumbai.com

NOMINATION FORM

**FOR THE ELECTION/SELECTION OF THE MANAGING COMMITTEE
FOR THE TWO YEAR TERM 2021 - 2023**

I Patron/Life/Ordinary member of
Kerala Vishwakarma Association, Mumbai hereby offer myself as candidate for the post of Managing
Committee Member. I hereby agree to the rules and regulations of the Association and solemnly pledge
to work for the betterment of our community & Association.

Name of the Candidate:.....Membership No.....

Age:..... Address:

Telephone No..... e-mail ID:.....

Date :.....

Signature of the Candidate

Proposed by:Membership No.

Age:..... Address:.....

Telephone No.....e-mail ID:.....

Date :.....

Signature of the Proposer

Seconded by:..... Membership No.....

Age:..... Address :.....

Telephone No.....e-mail ID :.....

Date :.....

Signature of the Seconder

Application Received on :.....Approved/Rejected :.....

Reason for Rejection :.....

Signature of Returning Officer

Note :

Nomination forms duly filled and signed by the candidate should be submitted at the Association office
on or before 23-01-2022 by 8 pm

Declaration list of valid nominations will be displayed at office notice board by 27-01-2022.

Last date of withdrawal of candidate 28-01-2022

Declaration & Section of the final list at thr General Body Meeting on 30-01-2022.

Cover - 1

Kerala Vishwakarma Association, Mumbai (Regd.)

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Annual Report & Statement of Accounts 2020 - 2021

27th Annual General Body Meeting

On 30th January 2022

Time 4.00 pm.

at

Marol Education Academy

Bhavani Nagar, Marol-Maroshi Road,

Marol, Mumbai - 400 059

Regd Office: G-I, Bldg. No.4, Hema Park,
Veer Savarkar Marg, Bhandup (E),
Mumbai - 400 042. Phone: 25662644/ 25664640
e-mail: keralavishwakarmamumbai@gmail.com.
Web Site : www.kvamumbai.com

Cover - 2



Kerala Vishwakarma Association, Mumbai (Regd.)

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Mumbai - 400 042. Phone : 2566 2644 / 2566 4640**

email : keralavishwakarmamumbai@gmail.com, web : www.kvamumbai.com

MANAGING COMMITTEE

For 2019 - 2021 (2 Years)

OFFICE BEARERS :-

Shri. K.V.K PRASAD
Shri DASAN T. G.
Shri PADMANABHAN V. ACHARI
Shri. PREMKUMAR A.M.
Shri. ANILKUMAR K. N.

HON. PRESIDENT.
HON. VICE PRESIDENT
HON. SECRETARY.
HON, TREASURER
HON, TREASURER

COMMITTEE MEMBERS :-

Shri. HARIDASAN K.V.
Shri. PRAVEENKUMAR A.M.
Shri. SWAMINATHAN N.
Shri. CHANDRAN P.V.
Shri. CHANDRAN N.P.
Shri. VIJAYAKUMAR K.
Shri. SASIDHARAN N. ACHARYA
Shri. GOPALAKRISHNAN A.C.
Shri. ASHOKAN APPU

Shri. THANKAPPAN V.K.
Shri. SATISH ACHARY
Shri. ANANDALKRISHNAN K.
Shri. RAVINDRAN P.
Shri. JANARDANAN C.A.
Shri. ASHOK SHANKUNNI
Shri. PRAVINKUMAR K. ACHARY
Shri. AJIT VIDYADHARAN
Shri. RAJEEVAN K.

(Shri. Premkumar A.M. elected as a Treasurer in place of Late Anilkumar K.N.)

BANKERS

CANARA BANK, BHANDUP (West)
MDCC BANK ,BHANDUP(East)

STATUTORY AUDITOR

M/s. SWAYAM BANSODE & ASSOCIATES

CHARTERED ACCOUNTANTS

(M. No. 142742)

INTERNAL AUDITOR

Shri. P. K. VENUGOPAL

CO-OPTION

As per the Zonal recommendation, the Managing Committee has co-opted 3 members from different Zones as Managing Committee members of KVA, Mumbai for the year 2019-2021.

Shri. DEVAN GOPALAN, Shri. SHAJI PADMANABHAN & Shri. RAMAKRISHNAN M.K.

PROTOCOL FOR COVID -19

- 1) Members must wear Mask compulsory
- 2) Members have to produce vaccination certificate xerox copy
- 3) Before entre in the meeting hall must use hand sanitizer

Cover - 3

KERALA VISHWAKARMA ASSOCIATION - MUMBAI		
<u>BUDGET FOR 2021-2022</u>		
2020-21	PROPOSED INCOME	2021-22
5,050	Life Membership	7,575
50,000	Working Fund	75,000
500	Identity Card Fees	750
10,000	M.G C Registration	20,000
72,432	Rent from KVCC	84,500
10,000	Welfare Donations	10,000
6,000	Interest from Saving Bank	7,000
94,673	Interest from Fixed Deposits	105,000
3,522	Interest on Recurring Deposit	6,500
-	Sponsor a Family Scheme	60,000
-	Kudumbasangamam (MGC Seminar)	50,000
252,177	TOTAL INCOME (A)	426,325
	<u>PROPOSED EXPENSES</u>	
46,200	Recurring Deposit	46,200
26,220	Society Maintenance	26,220
3,600	Telephone Charges	3,600
3,500	Electricity Expenses	2,500
33,460	Salary & Conveyance	40,000
3,000	Office Expenses	3,500
27,495	Website	37,495
5,000	Conveyance for Accounting & Charity	3,000
3,000	Printing & Stationery	3,500
3,500	Accounting Charges	3,500
5,000	Audit Fees	5,000
2,000	Prepair & Maintenance	3,500
10,000	Professional Charges for Charity Documentation	5,000
9,000	Support a Family Welfare	10,000
65,000	Medical Aid Welfare	70,000
-	Sponsor a Family Welfare	60,000
-	Kudumbasangamam (MGC Seminar)	50,000
-	Education Welfare	10,000
-	Youth Welfare	10,000
-	Ladies Welfare	10,000
245,975	TOTAL EXPENSES (B)	403,015
6,202	EXPECTED BALANCE	23,310
_____ Hon President KVA	_____ Hon Secretary KVA	_____ Hon Treasurer KVA

BOOK-POST

70.

Four vertical blue lines for writing.

If not delivered, please return to :-

Kerala Vishwakarma Association, Mumbai(Regd).

(Registered under Govt. of Maharashtra Societies Act. No.569.
Otd. 3rd June,1995, and Public Trust Act No. F-17700 dtd.21 st Oct, 1995)

Regd Office: G-1, Bldg. No.4, Hema Park,
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Phone: 25662644/ 25664640



The Creator of Universe

MARRIAGE GUIDANCE CELL

(A cell under Kerala Vishwakarma Association, Mumbai)

We bring people together. Love unites them..... A matrimonial helping hand for Vishwakarma families.

Searching for Bride or Groom please visit:

www.kvamumbai.com

Online and Manual Registration available.

For any enquiries please contact:

022-25662644/25664640,

Mob.: 9892364369 / 9869016650

E-mail ID : info@kvamumbai.com

Kerala Vishwakarma Association, Mumbai
G-1, Bldg. No.4, Hema Park, Veer Savarkar Marg,
Bhandup(E), Mumbai – 400042.